BLACKPOOL BOROUGH COUNCIL

SERVICE - HOUSING REVENUE ACCOUNT

REVIEW OF FEES AND CHARGES 2015/2016

DEPOOLED CHARGES

CLASSIFICATION	DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE	RECOMMENDED CHARGE	INCREASE %	ADDITIONAL INCOME
			£	£		£000's
Communal Area Cleaning and Caretaking	Tauran Dia aka	A	0.60	0.00	2 100/)
	Tower Blocks	April-14	8.69	8.88	2.19%	
	Weekly Clean	April-14	1.41	1.44	2.13%	}
	Fortnightly Clean	April-14	0.98	1.00	2.04%	0.7
	Monthly Clean	April-14	0.53	0.54	1.89%	J
Communal Lighting						
	Tower Blocks	April-14	2.18	2.23	2.29%	0.7
	Low and Medium Rise Blocks	April-14 April-14	0.48	0.49	2.08%	} 0.7
		April-14	0.48	0.49	2.08%	-
Door Entry Systems						
	Tower Blocks	April-14	0.53	0.54	1.89%	} 0.2
	Low and Medium Rise Blocks	April-14	0.33	0.34	3.03%	J
Security and CCTV			10.10			
	Queens Park	April-14	12.19	12.46	2.21%	0.1
						1.7
					<u> </u>	

NB ALL CHARGES EXCLUDE VAT UNLESS INDICATED

Notes

1. All charges are per week unless otherwise stated, based on a 52 week rent year.